

### Advertised Enrollments

Pupil Enrollment Categories	10-15-2018 Actual	10-15-2019 Actual	10-15-2020 Estimate
On Roll Regular Full-Time	2,049.0	2,064.0	2,158.0
On Roll Regular Shared-Time	35.0	25.0	17.0
On Roll Special Ed Full-Time	407.0	380.0	360.0
On Roll Special Ed Shared-Time	37.0	40.0	26.0
On Roll Subtotal	2,528.0	2,509.0	2,561.0
In Private School Placements	5.0	3.0	0.0
Sent to Other Districts Regular	13.0	7.0	0.0
Sent to Other Districts Special Ed	60.0	67.0	61.0
Received	225.0	194.0	188.5
In State Facilities	8.0	2.0	2.0

## Advertised Revenues

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	26,400,435	27,143,946	27,899,891
	Other Local Governmental Units-Unrestricted	10-12XX	58,000	55,000	0
	Total Tuition	10-1300	2,817,690	2,466,766	2,501,300
	Transportation Fees from Other Local Education Authorities	10-1420-1440	11,161	10,000	10,000
	Unrestricted Miscellaneous Revenues	10-1XXX	386,318	81,582	81,582
	Interest Earned on Maintenance Reserve	10-1XXX	12,513	100	100
	Interest Earned on Capital Reserve Funds	10-1XXX	1,937	100	100
	Total Revenues from Local Sources		29,688,054	29,757,494	30,492,973
General Fund Revenues from Intermediate Sources	Payments in Lieu of Taxes to School District	10-2300	0	0	55,000
	Total Revenues from Intermediate Sources		0	0	55,000
General Fund Revenues from State Sources	School Choice Aid	10-3116	221,595	235,912	252,980
	Categorical Transportation Aid	10-3121	1,570,041	1,570,041	1,570,041
	Extraordinary Aid	10-3131	319,072	100,000	100,000
	Categorical Special Education Aid	10-3132	1,437,131	1,437,131	1,437,131
	Equalization Aid	10-3176	6,227,922	6,227,922	6,227,922
	Categorical Security Aid	10-3177	608,776	608,776	608,776
	Adjustment Aid	10-3178	3,097,267	2,689,853	1,956,320
	Other State Aids	10-3XXX	40,890	0	0
Total Revenues from State Sources		13,522,694	12,869,635	12,153,170	
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	88,488	87,358	93,450
	Total Revenues from Federal Sources		88,488	87,358	93,450
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	1,180,743	1,122,305
	Withdrawal from Maintenance Reserve	10-310	0	188,765	0
	Adjustment for Prior Year Encumbrances		0	512,733	0
	Actual Revenues (Over)/Under Expenditures		1,401,937	0	0
General Fund Revenues	Total Operating Budget		44,701,173	44,596,728	43,916,898
Special Revenue Fund Revenues from Local Sources	Other Revenue from Local Sources	20-1XXX	6,946	500	0
	Total Revenues from Local Sources	20-1XXX	6,946	500	0

## Advertised Revenues

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	82,172	108,418
	Preschool Education Aid	20-3218	720,114	1,556,875	1,900,050
	Other Restricted Entitlements	20-32XX	254,247	354,452	563,230
	Total Revenues from State Sources		974,361	1,993,499	2,571,698
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	684,311	722,165	577,732
	Title II	20-4451-4455	100,878	88,262	70,610
	Title III	20-4491-4494	22,557	34,201	27,361
	Title IV	20-4471-4474	38,765	44,927	35,942
	I.D.E.A. Part B (Handicapped)	20-4420-4429	656,862	664,822	531,858
	Total Revenues from Federal Sources		1,503,373	1,554,377	1,243,503
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	0	215,714
Special Revenue Fund Revenues	Total Grants and Entitlements		2,484,680	3,548,376	4,030,915
Debt Service Fund Transfer and Other Financing	Transfers from Other Funds	40-5200	41,649	0	0
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	1,458,866	1,220,702	1,434,779
	Total Revenues from Local Sources		1,458,866	1,220,702	1,434,779
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	158,198	126,392	126,205
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	257,913	41,648
	Total Local Repayment of Debt		1,658,713	1,605,007	1,602,632
	Actual Revenues (Over)/Under Expenditures		-26,706	0	0
Debt Service Fund Revenues	Total Repayment of Debt		1,632,007	1,605,007	1,602,632
All Fund Revenues	Total Revenues/Sources		48,817,860	49,750,111	49,550,445
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	0	215,714
	Total Revenues/Sources Net of Transfers		48,817,860	49,750,111	49,334,731

Advertised Appropriations

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	11,138,876	11,390,186	11,798,659
	Special Education-Instruction	11-2XX-100-XXX	3,421,912	3,788,467	3,917,552
	Bilingual Education-Instruction	11-240-100-XXX	103,773	111,438	104,438
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	178,423	227,223	231,960
	School-Sponsored Athletics-Instruction	11-402-100-XXX	620,100	668,616	634,774
	Other Alternative Education Program	11-425-XXX-XXX	110,501	75,000	49,619
	Other Instructional Programs-Instruction	11-4XX-100-XXX	22,482	16,260	16,260
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	4,959,568	5,236,719	5,061,968
	Undistributed Expenditures-Health Services	11-000-213-XXX	335,006	344,803	348,687
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	746,212	673,883	792,990
	Undistributed Expenditures-Guidance	11-000-218-XXX	468,768	527,928	508,590
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	1,594,208	1,416,664	1,443,388
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	513,878	515,769	520,507
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	372,466	395,916	401,741
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	81,437	105,079	111,279
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	1,191,196	1,244,313	1,255,312
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,103,289	1,329,667	1,347,624
	Undistributed Expenditures-Central Services	11-000-251-XXX	368,324	404,562	447,191
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	258,965	271,317	310,047
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	4,898,005	4,091,336	3,481,823
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	3,686,889	3,399,384	3,221,568
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	8,363,715	8,195,699	7,744,411
	Total Undistributed Expenditures		28,941,926	28,153,039	26,997,126
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	100	100
General Fund Current Expenses	Total General Current Expense		44,537,993	44,430,329	43,750,488
Capital Outlay	Facilities Acquisition and Construction Services	12-000-400-XXX	139,087	139,087	139,087
	Interest Deposit to Capital Reserve	10-604	0	100	100
	Total Capital Outlay		139,087	139,187	139,187

Advertised Appropriations

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	24,093	27,212	27,223
	General Fund Grand Total		44,701,173	44,596,728	43,916,898
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	6,946	500	0
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	378,117	917,846	1,305,316
	Support Services	20-218-200-XXX	341,997	721,201	787,765
	Facility Acquisition and Construction Services	20-218-400-XXX	0	0	131,101
	Total Preschool Education Aid	20-218-XXX-XXX	720,114	1,639,047	2,224,182
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	3,694	3,004	3,004
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	0	17,522	17,522
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	20,477	26,573	26,573
	Nonpublic Nursing Services	20-XXX-XXX-XXX	6,871	5,529	5,529
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	2,808	2,052	2,052
	Nonpublic Security Aid	20-XXX-XXX-XXX	11,628	8,550	8,550
	Other	20-XXX-XXX-XXX	208,769	291,222	500,000
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	974,361	1,993,499	2,787,412
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	684,311	722,165	577,732
	Title II	20-XXX-XXX-XXX	100,878	88,262	70,610
	Title III	20-XXX-XXX-XXX	22,557	34,201	27,361
	Title IV	20-XXX-XXX-XXX	38,765	44,927	35,942
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	656,862	664,822	531,858
	Total Federal Projects	20-XXX-XXX-XXX	1,503,373	1,554,377	1,243,503
Special Revenue Fund Expenses	Total Special Revenue Funds		2,484,680	3,548,376	4,030,915
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	1,632,007	1,605,007	1,602,632
	Total Debt Service Funds		1,632,007	1,605,007	1,602,632
All Fund Expenses	Total Expenditures/Appropriations		48,817,860	49,750,111	49,550,445
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	0	0	215,714
	Total Expenditures Net of Transfers		48,817,860	49,750,111	49,334,731

**Advertised Recapitulation of Balances**

Fund Balance Category	Budget Category	Audited Balance 06/30/2018	Audited Balance 06/30/2019	Estimated Balance 06/30/2020	Estimated Balance 06/30/2021
Restricted for General Operating Budget	Capital Reserve	113,459	115,396	115,496	115,596
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	1,860,107	945,760	757,095	757,195
	Legal Reserve	2,212,942	1,800,000	850,000	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	1,327,416	1,384,728	1,153,985	881,680
	Repayment of Debt	272,855	299,561	41,648	0

### Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2017-18 Actual Costs	2018-19 Actual Costs	2019-20 Original Budget	2019-20 Revised Budget	2020-21 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$13,838	\$14,627	\$14,268	\$14,906	\$14,478
Total Classroom Instruction	\$7,866	\$8,048	\$8,286	\$8,562	\$8,538
Classroom-Salaries and Benefits	\$7,573	\$7,731	\$7,965	\$8,208	\$8,133
Classroom-General Supplies and Textbooks	\$262	\$287	\$268	\$293	\$270
Classroom-Purchased Services	\$31	\$29	\$52	\$62	\$134
Total Support Services	\$2,123	\$2,286	\$2,262	\$2,251	\$2,208
Support Services-Salaries and Benefits	\$1,914	\$1,997	\$2,006	\$1,991	\$1,957
Total Administrative Costs	\$1,408	\$1,417	\$1,486	\$1,559	\$1,557
Administration Salaries and Benefits	\$940	\$926	\$958	\$1,020	\$1,024
Total Operations and Maintenance of Plant	\$1,770	\$2,181	\$1,567	\$1,839	\$1,540
Operations and Maintenance-Salaries and Benefits	\$777	\$784	\$773	\$773	\$739
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$403	\$411	\$430	\$451	\$426
Total Equipment Costs	\$0	\$0	\$0	\$0	\$52
Legal Costs	\$27	\$40	\$40	\$45	\$39
Employee Benefits as a percentage of salaries*	35.18%	35.72%	35.25%	33.89%	31.74%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2019-20 revised appropriations and the 2020-21 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	Member of Atlantic Cape May County School Business Officials Joint Insurance fund	0
Others	cooperative pricing agreement for electrical and plumbing services with CMC Technical School, Upper Township BOE, CMCSSSD, West Cape May BOE, Wildwood BOE and Woodbine BOE	0
Purchasing	Purchase of general school supplies, custodial supplies through Educational Data Services	0
	Purchase of fuel from County of Cape May	0
	Purchase of electricity and gas through ACES	0
	Purchase of telecommunications through ACT	0
Recycling	Cooperative agreement with the Township of Middle for recycling and trash collection	0
Transportation Services, including Fuel	Share services with Avalon and Stone Harbor for transportation Maintenance, driver training and substitute bus drivers	0



Estimated Tax Rates

Municipality	Category	Amount
Middle Township	(A) General Fund School Levy	27,899,891
	(D) Total School Levy	29,334,670
	(B) Estimated Net Taxable Valuation (as of 10/01/19)	2,760,445,921
	(H) Estimated Equalized Valuation (as of 10/01/19)	2,799,245,030
	(C) Estimated 2020-21 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.0107
	(F) Estimated 2020-21 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.0627
	(I) Estimated 2020-21 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.9967
	(L) Estimated 2020-21 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.0479

Employee Contract List for District

Name	Category	Measure
Dawn DeVico	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Supervisor of Transportat
	Base Annual Salary Amount	\$77,609
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$500
	Total Bonuses Amount	\$1,552
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,125
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$19,192
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	15 days at end of contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	No personal days given in contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Dawn DeVico	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Diane S. Fox	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$135,635
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Diane S. Fox	Total Allowances Amount	\$7,000
	Total Bonuses Amount	\$4,125
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,125
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$25,433
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum in contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	20 days at end of contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	convert to sick days/no days at end of contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Dr. David Salvo	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$174,689
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Dr. David Salvo	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$7,781
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,500
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$32,301
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum allowed per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	25 days at end of contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	Convert to sick/no days at end of contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Dr. David Salvo	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Dr. Toni Lehman	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director of Curriculum
	Base Annual Salary Amount	\$127,060
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,000
	Total Bonuses Amount	\$11,395
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,125
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$24,774
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum in contract	

Employee Contract List for District

Name	Category	Measure
Dr. Toni Lehman	Contractual Post-Employment Benefit Description of Payout of Vacation days	20 days at end of contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	convert to sick days/no days at end of contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Gary Coram	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Supervisor of Facilities
	Base Annual Salary Amount	\$88,092
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	12
	Contracted Number of Annual Sick Days	15

Employee Contract List for District

Name	Category	Measure
Gary Coram	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$500
	Total Bonuses Amount	\$881
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,125
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$18,731
	Contractual Post-Employment Benefit Description of Payout of Sick days	maximum per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	12 days at end of contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	no personal days given in contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported



Employee Contract List for District

Name	Category	Measure
Robert Johnson	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director of CST
	Base Annual Salary Amount	\$119,261
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,000
	Total Bonuses Amount	\$7,020
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,125
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$24,174
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum allowed per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	20 days at end of contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	convert to sick time/no days at end of contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Robert Johnson	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported