

Pupil Enrollment Categories	10-13-2017 Actual	10-15-2018 Actual	10-15-2019 Estimate
On Roll Regular Full-Time	2,032.0	2,049.0	2,054.0
On Roll Regular Shared-Time	30.0	35.0	35.0
On Roll Special Ed Full-Time	393.0	407.0	407.0
On Roll Special Ed Shared-Time	46.0	37.0	37.0
On Roll Subtotal	2,501.0	2,528.0	2,533.0
In Private School Placements	6.0	5.0	5.0
Sent to Other Districts Regular	5.5	13.0	0.0
Sent to Other Districts Special Ed	60.0	60.0	59.0
Received	205.0	225.0	190.0
In State Facilities	9.0	8.0	8.0

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	25,665,775	26,400,435	27,143,946
Other Local Governmental Units - Unrestricted	10-12XX	58,149	55,000	55,000
Total Tuition	10-1300	2,727,520	2,395,663	2,466,766
Transportation Fees From Other LEAs	10-1420-1440	9,655	10,000	10,000
Unrestricted Miscellaneous Revenues	10-1XXX	295,229	121,582	81,582
Interest Earned On Maintenance Reserve	10-1XXX	7,488	50	100
Interest Earned On Capital Reserve Funds	10-1XXX	843	50	100
Subtotal - Revenues From Local Sources		28,764,659	28,982,780	29,757,494
Revenues from State Sources:				
School Choice Aid	10-3116	194,106	221,595	235,912
Categorical Transportation Aid	10-3121	1,481,841	1,570,041	1,570,041
Extraordinary Aid	10-3131	218,359	100,000	100,000
Categorical Special Education Aid	10-3132	1,313,489	1,437,131	1,437,131
Equalization Aid	10-3176	6,227,922	6,227,922	6,227,922
Categorical Security Aid	10-3177	460,710	608,776	608,776
Adjustment Aid	10-3178	3,572,576	3,097,267	2,689,853
PARCC Readiness Aid	10-3181	22,560	0	0
Per Pupil Growth Aid	10-3182	22,560	0	0
Professional Learning Community Aid	10-3183	22,505	0	0
Other State Aids	10-3XXX	62,980	0	0
Subtotal - Revenues From State Sources		13,599,608	13,262,732	12,869,635
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	88,925	88,385	87,358
Subtotal - Revenues From Federal Sources		88,925	88,385	87,358

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Budgeted Fund Balance - Operating Budget	10-303	0	1,468,443	1,180,743
Withdrawal From Maint. Reserve	10-310	0	756,266	0
Adjustment For Prior Year Encumbrances		0	646,630	0
Actual Revenues (Over)/Under Expenditures		-424,371	0	0
Total Operating Budget		42,028,821	45,205,236	43,895,230
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	7,361	17,139	0
Total Revenues From Local Sources	20-1XXX	7,361	17,139	0
Revenues from State Sources:				
Preschool Education Aid - Pr Yr Carryover	20-3218	0	42,012	82,172
Preschool Education Aid	20-3218	807,467	786,520	869,189
Other Restricted Entitlements	20-32XX	122,308	551,674	0
Total Revenues From State Sources		929,775	1,380,206	951,361
Revenues from Federal Sources:				
Title I	20-4411-4416	700,455	708,110	566,488
Title II	20-4451-4455	88,346	100,917	80,734
Title III	20-4491-4494	15,976	32,336	25,869
Title IV	20-4471-4474	6,478	44,202	35,362
I.D.E.A. Part B (Handicapped)	20-4420-4429	659,082	656,862	525,490
Other	20-4XXX	77,750	0	0
Total Revenues From Federal Sources		1,548,087	1,542,427	1,233,943
Total Grants And Entitlements		2,485,223	2,939,772	2,185,304
Repayment of Debt:				

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Transfers From Other Funds	40-5200	86,284	0	0
Revenues from Local Sources:				
Local Tax Levy	40-1210	1,671,568	1,458,866	1,220,702
Total Revenues From Local Sources		1,671,568	1,458,866	1,220,702
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	24,025	158,198	126,392
Budgeted Fund Balance	40-303	0	14,942	257,913
Total Local Repayment Of Debt		1,781,877	1,632,006	1,605,007
Actual Revenues (Over)/Under Expenditures		-255,232	0	0
Total Repayment Of Debt		1,526,645	1,632,006	1,605,007
Total Revenues/Sources		46,040,689	49,777,014	47,685,541
Total Revenues/Sources Net of Transfers		46,040,689	49,777,014	47,685,541

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	10,944,963	11,588,686	11,390,699
Special Education - Instruction	11-2XX-100-XXX	3,098,541	3,731,960	3,716,182
Bilingual Education - Instruction	11-240-100-XXX	107,122	120,795	111,438
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	162,063	238,355	232,223
School-Sponsored Athletics - Instruction	11-402-100-XXX	618,110	560,099	609,095
Other Alternative Education Program	11-425-XXX-XXX	90,965	75,000	75,000
Other Instructional Programs - Instruction	11-4XX-100-XXX	16,225	16,260	16,260
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	4,769,750	5,048,647	5,203,239
Undist. Expenditures - Health Services	11-000-213-XXX	312,356	332,443	339,270
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	783,238	694,542	688,743
Undist. Expenditures - Guidance	11-000-218-XXX	465,815	465,553	527,928
Undist. Expenditures - Child Study Teams	11-000-219-XXX	1,322,407	1,483,808	1,539,694
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	442,020	486,258	521,244
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	366,523	389,127	395,916
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	83,370	111,279	111,279
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	1,135,091	1,266,352	1,210,605
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	1,110,513	1,181,744	1,204,421
Undist. Expend. - Central Services	11-000-251-XXX	551,656	393,642	425,467
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	260,055	265,103	276,317
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	3,860,387	4,654,626	3,433,747
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	3,357,652	3,231,165	3,280,066
Personal Services - Employee Benefits	11-XXX-XXX-2XX	7,997,797	8,694,144	8,419,898
Total Undistributed Expenditures		26,818,630	28,698,433	27,577,834
Interest Earned On Maintenance Reserve	10-606	0	50	100

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Total General Current Expense		41,856,619	45,029,638	43,728,831
Capital Expenditures:				
Facilities Acquisition And Const. Serv.	12-000-400-XXX	139,087	139,087	139,087
Interest Deposit To Capital Reserve	10-604	0	50	100
Total Capital Outlay		139,087	139,137	139,187
Transfer Of Funds To Charter Schools	10-000-100-56X	33,115	36,461	27,212
General Fund Grand Total		42,028,821	45,205,236	43,895,230
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	7,361	17,139	0
Preschool Education Aid:				
PEA Instruction	20-218-100-XXX	385,517	483,588	453,730
Support Services	20-218-200-XXX	421,950	344,944	497,631
Total Preschool Education Aid	20-218-XXX-XXX	807,467	828,532	951,361
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	4,162	4,165	0
Nonpublic Handicapped Services	20-XXX-XXX-XXX	21,972	25,435	0
Nonpublic Nursing Services	20-XXX-XXX-XXX	5,206	7,566	0
Nonpublic Technology Initiative	20-XXX-XXX-XXX	2,960	2,808	0
Nonpublic Security Aid	20-XXX-XXX-XXX	5,985	11,700	0
Other	20-XXX-XXX-XXX	82,023	500,000	0
Total Other State Projects		122,308	551,674	0
Total State Projects	20-XXX-XXX-XXX	929,775	1,380,206	951,361
Federal Projects:				
Title I	20-XXX-XXX-XXX	700,455	708,110	566,488
Title II	20-XXX-XXX-XXX	88,346	100,917	80,734
Title III	20-XXX-XXX-XXX	15,976	32,336	25,869

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Title IV	20-XXX-XXX-XXX	6,478	44,202	35,362
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	659,082	656,862	525,490
Other	20-XXX-XXX-XXX	77,750	0	0
Total Federal Projects	20-XXX-XXX-XXX	1,548,087	1,542,427	1,233,943
Total Special Revenue Funds		2,485,223	2,939,772	2,185,304
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	1,526,645	1,632,006	1,605,007
Total Debt Service Funds		1,526,645	1,632,006	1,605,007
Total Expenditures/Appropriations		46,040,689	49,777,014	47,685,541
Total Expenditures Net of Transfers		46,040,689	49,777,014	47,685,541

Fund Balance Category	Budget Category	Audited Balance 06/30/2017	Audited Balance 06/30/2018	Estimated Balance 06/30/2019	Estimated Balance 06/30/2020
Unrestricted	General Operating Budget	1,352,162	1,327,416	1,121,915	891,172
Unrestricted	Repayment of Debt	17,623	272,855	257,913	0
Restricted for General Operating Budget	Capital Reserve	112,616	113,459	113,509	113,609
Restricted for General Operating Budget	Adult Education Programs	0	0	0	0
Restricted for General Operating Budget	Maintenance Reserve	1,864,052	1,860,107	1,103,891	1,103,991
Restricted for General Operating Budget	Legal Reserve	2,126,194	2,212,942	950,000	0
Restricted for General Operating Budget	Tuition Reserve	0	0	0	0
Restricted for General Operating Budget	Current Expense Emergency Reserve	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2016-17 Actual Costs	2017-18 Actual Costs	2018-19 Original Budget	2018-19 Revised Budget	2019-20 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$13,145	\$13,838	\$14,265	\$14,852	\$14,268
Total Classroom Instruction	\$7,417	\$7,866	\$8,490	\$8,508	\$8,286
Classroom-Salaries and Benefits	\$7,136	\$7,573	\$8,161	\$8,162	\$7,965
Classroom-General Supplies and Textbooks	\$247	\$262	\$277	\$299	\$268
Classroom-Purchased Services	\$34	\$31	\$51	\$47	\$52
Total Support Services	\$2,080	\$2,123	\$2,116	\$2,141	\$2,262
Support Services-Salaries and Benefits	\$1,896	\$1,914	\$1,864	\$1,874	\$2,006
Total Administrative Costs	\$1,317	\$1,408	\$1,491	\$1,488	\$1,486
Administration Salaries and Benefits	\$850	\$940	\$971	\$947	\$958
Total Operations and Maintenance of Plant	\$1,702	\$1,770	\$1,521	\$2,055	\$1,567
Operations and Maintenance-Salaries and Benefits	\$786	\$777	\$740	\$731	\$773
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$385	\$403	\$409	\$411	\$430
Total Equipment Costs	\$0	\$0	\$0	\$0	\$0
Legal Costs	\$38	\$27	\$39	\$45	\$40
Employee Benefits as a percentage of salaries*	33.96%	35.18%	37.67%	36.57%	35.25%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2018-19 revised appropriations and the 2019-20 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Item	Line Number	Source	Amount	Explanation
1	150	Avalon BOE	93,113	High School students received
1	300	Interest on Investments	4,000	Interest on checking account
2	150	Dennis Township BOE	1,749,300	High School students received
2	300	Driver's Ed	20,000	fees for program
3	150	Stone Harbor BOE	33,815	High School students received
3	300	Erate	40,000	fees received
4	150	Woodbine BOE	629,138	High School students received
4	300	Rentals	5,000	Per diem rental of space
5	300	Admissions	7,582	Admissions for athletic events
6	300	Miscellaneous	5,000	Various miscellaneous revenues

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Recycling	Cooperative agreement with the Township of Middle for recycling and trash collection	0
Others	Cooperative pricing agreement for electrical and plumbing services with CMC Technical School, Upper Township BOE, CMCSSSD, West Cape May BOE and Wildwood BOE	0
Transportation Services, including Fuel	Share services with Avalon and Stone Harbor for transportation maintenance, driver training and substitute bus drivers	0
Purchasing	Purchase of general school supplies, custodial supplies through Educational Data Services	0
Purchasing	purchase of fuel from County of Cape May	0
Purchasing	Purchase electricity and gas through ACES	0
Purchasing	Purchase telecommunications through ACT	0
Insurance Coverages and Benefits	Member of Atlantic Cape May County School Business Officials Joint Insurance fund	0

ID=Middle Township

Category	Amount
(A) General Fund School Levy	27,143,946
(D) Total School Levy	28,364,648
(B) Estimated Net Taxable Valuation (as of 10/01/18)	2,745,517,626
(H) Estimated Equalized Valuation (as of 10/01/18)	2,721,096,779
(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.9887
(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.0331
(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.9975
(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.0424

Name=Dawn DeVico

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Supervisor of Transportat
Base Annual Salary Amount	\$75,495
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	12
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	0
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$500
Total Bonuses Amount	\$756
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,125
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$18,109
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum per contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	12 days at end of contract
Contractual Post-Employment Benefit Description of Payout of Personal days	No personal days given in contract
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Dawn DeVico

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Diane S. Fox

Category	Measure
Job Title	Business Administrator
Job Title II	None Reported
Base Annual Salary Amount	\$131,684
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$7,000
Total Bonuses Amount	\$4,125
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,125
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$25,130
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum in contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	20 days at end of contract
Contractual Post-Employment Benefit Description of Payout of Personal days	convert to sick/no days at end of contract
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Diane S. Fox

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Dr. David Salvo

Category	Measure
Job Title	Superintendent
Job Title II	None Reported
Base Annual Salary Amount	\$174,689
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/22
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	14
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$7,481
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,500
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$31,797
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum allowed per contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	25 days at end of contract
Contractual Post-Employment Benefit Description of Payout of Personal days	Convert to sick/no days at end of contract
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Dr. David Salvo

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Dr. Toni Lehman

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Director of Curriculum
Base Annual Salary Amount	\$123,360
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	14
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$2,000
Total Bonuses Amount	\$11,395
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,125
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$24,489
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum
Contractual Post-Employment Benefit Description of Payout of Vacation days	20 days at end of contract
Contractual Post-Employment Benefit Description of Payout of Personal days	convert to sick days/no days at end of contract
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Dr. Toni Lehman

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Gary Coram

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Supervisor of Facilities
Base Annual Salary Amount	\$85,693
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	12
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	0
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$500
Total Bonuses Amount	\$857
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,125
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$18,580
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum per contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	12 days at end of contract
Contractual Post-Employment Benefit Description of Payout of Personal days	No personal days given in contract
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Gary Coram

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Robert Johnson

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Director of CST
Base Annual Salary Amount	\$115,787
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	14
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$2,000
Total Bonuses Amount	\$7,020
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,125
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$23,907
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum allowed per contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	20 days at end of contract
Contractual Post-Employment Benefit Description of Payout of Personal days	convert to sick time/no days at end of contract
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Robert Johnson

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported