

ENROLLMENT CATEGORIES	10-15-2015 ACTUAL	10-15-2016 ACTUAL	10-15-2017 ESTIMATE
Pupils On Roll Regular Full-Time	2,031.0	2,085.0	2,135.0
Pupils On Roll Regular Shared-Time	38.0	34.0	28.0
Pupils On Roll Special Ed Full-Time	437.0	440.0	439.0
Pupils On Roll Special Ed Shared-Time	55.0	50.0	30.0
Pupils On Roll SUBTOTAL	2,561.0	2,609.0	2,632.0
Pupils in Private School Placements	7.0	5.0	9.0
Pupils Sent to Other Districts Regular	6.0	13.0	13.0
Pupils Sent to Other Districts Special Ed	60.0	61.0	52.0
Pupils Received	176.5	204.5	195.0
Pupils in State Facilities	8.0	8.0	8.0

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	24,520,947	25,011,366	25,665,775
Other Local Governmental Units - Unrestricted	10-12XX	0	0	55,000
Total Tuition	10-1300	2,683,306	2,389,227	2,387,503
Transportation Fees From Other LEAs	10-1420-1440	12,497	10,000	10,000
Unrestricted Miscellaneous Revenues	10-1XXX	226,097	121,582	121,582
Interest Earned On Maintenance Reserve	10-1XXX	0	0	50
Interest Earned On Capital Reserve Funds	10-1XXX	68	50	50
Subtotal - Revenues From Local Sources		27,442,915	27,532,225	28,239,960
Revenues from State Sources:				
School Choice Aid	10-3116	131,307	194,106	194,106
Categorical Transportation Aid	10-3121	1,479,169	1,481,841	1,481,841
Extraordinary Aid	10-3131	171,015	0	0
Categorical Special Education Aid	10-3132	1,295,884	1,313,489	1,313,489
Equalization Aid	10-3176	6,233,727	6,227,922	6,227,922
Categorical Security Aid	10-3177	455,997	460,710	460,710
Adjustment Aid	10-3178	3,844,377	3,844,377	3,844,377
Parcc Readiness Aid	10-3181	0	22,560	22,560
Per Pupil Growth Aid	10-3182	0	22,560	22,560
Professional Learning Community Aid	10-3183	0	22,505	22,505
Other State Aids	10-3XXX	69,684	0	0
Subtotal - Revenues From State Sources		13,681,160	13,590,070	13,590,070
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	121,481	108,942	84,542
Subtotal - Revenues From Federal Sources		121,481	108,942	84,542
Budgeted Fund Balance - Operating Budget	10-303	0	971,544	1,015,583

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Withdrawal From Maint. Reserve	10-310	0	1,117,182	0
Adjustment For Prior Year Encumbrances		0	233,901	0
Actual Revenues (Over)/Under Expenditures		-88,003	0	0
Total Operating Budget		41,157,553	43,553,864	42,930,155
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	26,345	0	0
Total Revenues From Local Sources	20-1XXX	26,345	0	0
Revenues from State Sources:				
Preschool Education Aid - Pr Yr Carryover	20-3218	0	90,075	31,807
Preschool Education Aid	20-3218	826,934	857,832	857,832
Other Restricted Entitlements	20-32XX	24,676	34,455	0
Total Revenues From State Sources		851,610	982,362	889,639
Revenues from Federal Sources:				
Title I	20-4411-4416	667,428	757,758	606,206
Title II	20-4451-4455	110,428	122,927	98,342
Title III	20-4491-4494	23,579	23,519	18,815
I.D.E.A. Part B (Handicapped)	20-4420-4429	659,593	646,770	517,416
Vocational Education	20-4430	0	9,500	0
Total Revenues From Federal Sources		1,461,028	1,560,474	1,240,779
Total Grants And Entitlements		2,338,983	2,542,836	2,130,418
Repayment of Debt:				
Transfers From Other Funds	40-5200	2,681	0	0
Revenues from Local Sources:				
Local Tax Levy	40-1210	1,639,250	1,589,992	1,671,568
Total Revenues From Local Sources		1,639,250	1,589,992	1,671,568

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	0	0	24,025
Budgeted Fund Balance	40-303	0	0	2,681
Total Local Repayment Of Debt		1,641,931	1,589,992	1,698,274
Actual Revenues (Over)/Under Expenditures		-2,681	0	0
Total Repayment Of Debt		1,639,250	1,589,992	1,698,274
Total Revenues/Sources		45,135,786	47,686,692	46,758,847
Total Revenues/Sources Net of Transfers		45,135,786	47,686,692	46,758,847

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	10,700,120	11,088,571	11,410,110
Special Education - Instruction	11-2XX-100-XXX	3,216,583	3,317,060	3,362,189
Bilingual Education - Instruction	11-240-100-XXX	100,508	112,813	117,581
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	179,321	213,242	217,567
School-Sponsored Athletics - Instruction	11-402-100-XXX	568,681	572,497	571,453
Other Alternative Education Program	11-425-XXX-XXX	35,968	75,000	75,000
Other Instructional Programs - Instruction	11-4XX-100-XXX	14,768	16,260	16,260
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	4,797,992	5,612,445	5,365,894
Undist. Expenditures - Health Services	11-000-213-XXX	337,285	343,526	325,844
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	807,718	616,961	678,667
Undist. Expenditures - Guidance	11-000-218-XXX	444,826	446,379	453,839
Undist. Expenditures - Child Study Teams	11-000-219-XXX	1,237,414	1,381,717	1,417,714
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	430,507	463,661	460,738
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	341,713	362,559	381,026
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	84,681	111,279	111,279
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	1,073,447	1,182,668	1,194,384
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	1,059,991	1,198,409	1,218,361
Undist. Expend. - Central Services	11-000-251-XXX	426,141	487,618	407,670
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	293,812	267,617	263,994
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	4,387,376	4,788,937	3,372,691
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	3,047,488	2,968,138	3,115,190
Personal Services - Employee Benefits	11-XXX-XXX-2XX	7,411,938	7,738,542	8,180,472
Total Undistributed Expenditures		26,182,329	27,970,456	26,947,763
Interest Earned On Maintenance Reserve	10-606	0	0	50
Total General Current Expense		40,998,278	43,365,899	42,717,973

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Capital Expenditures:				
Facilities Acquisition And Const. Serv.	12-000-400-XXX	139,087	139,087	139,087
Interest Deposit To Capital Reserve	10-604	0	50	50
Total Capital Outlay		139,087	139,137	139,137
Transfer Of Funds To Charter Schools	10-000-100-56X	20,188	48,828	73,045
General Fund Grand Total		41,157,553	43,553,864	42,930,155
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	26,345	0	0
Preschool Education Aid:				
PEA Instruction	20-218-100-XXX	497,144	425,798	470,749
Support Services	20-218-200-XXX	329,790	522,109	418,890
Total Preschool Education Aid	20-218-XXX-XXX	826,934	947,907	889,639
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	4,790	3,920	0
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	1,100	687	0
Nonpublic Handicapped Services	20-XXX-XXX-XXX	8,209	18,560	0
Nonpublic Nursing Services	20-XXX-XXX-XXX	6,313	6,120	0
Nonpublic Technology Initiative	20-XXX-XXX-XXX	2,180	1,768	0
Nonpublic Security Aid	20-XXX-XXX-XXX	2,084	3,400	0
Total Other State Projects		24,676	34,455	0
Total State Projects	20-XXX-XXX-XXX	851,610	982,362	889,639
Federal Projects:				
Title I	20-XXX-XXX-XXX	667,428	757,758	606,206
Title II	20-XXX-XXX-XXX	110,428	122,927	98,342
Title III	20-XXX-XXX-XXX	23,579	23,519	18,815
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	659,593	646,770	517,416
Vocational Education	20-XXX-XXX-XXX	0	9,500	0
Total Federal Projects	20-XXX-XXX-XXX	1,461,028	1,560,474	1,240,779
Total Special Revenue Funds		2,338,983	2,542,836	2,130,418

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	1,639,250	1,589,992	1,698,274
Total Debt Service Funds		1,639,250	1,589,992	1,698,274
Total Expenditures/Appropriations		45,135,786	47,686,692	46,758,847
Total Expenditures Net of Transfers		45,135,786	47,686,692	46,758,847

Budget Category	Audited Balance 6-30-2015	Audited Balance 6-30-2016	Estimated Balance 6-30-2017	Estimated Balance 6-30-2018
Unrestricted:				
--General Operating Budget	1,023,139	1,099,804	1,018,730	866,399
--Repayment of Debt	0	2,681	2,681	0
Restricted for Specific Purposes - General Operating Budget:				
--Capital Reserve	112,481	112,548	112,598	112,648
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	1,863,224	2,038,603	921,421	921,471
--Legal Reserve	2,022,468	1,753,722	863,252	0
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	0	0	0	0
--Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
--Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Repayment of Debt:				
--Restricted for Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2014-15 Actual Costs	2015-16 Actual Costs	2016-17 Original Budget	2016-17 Revised Budget	2017-18 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$13,067	\$13,470	\$12,994	\$13,714	\$13,296
Total Classroom Instruction	\$7,539	\$7,581	\$7,518	\$7,631	\$7,789
Classroom-Salaries and Benefits	\$7,255	\$7,304	\$7,217	\$7,317	\$7,422
Classroom-General Supplies and Textbooks	\$254	\$245	\$247	\$260	\$317
Classroom-Purchased Services	\$30	\$33	\$54	\$54	\$50
Total Support Services	\$1,923	\$1,973	\$1,966	\$1,995	\$2,008
Support Services-Salaries and Benefits	\$1,704	\$1,781	\$1,724	\$1,751	\$1,762
Total Administrative Costs	\$1,335	\$1,351	\$1,405	\$1,438	\$1,413
Administration Salaries and Benefits	\$845	\$862	\$876	\$889	\$909
Total Operations and Maintenance of Plant	\$1,681	\$1,952	\$1,516	\$2,049	\$1,475
Operations and Maintenance-Salaries and Benefits	\$766	\$789	\$739	\$749	\$714
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$360	\$378	\$380	\$386	\$386
Total Equipment Costs	\$0	\$0	\$0	\$0	\$0
Legal Costs	\$47	\$35	\$38	\$39	\$38
Employee Benefits as a percentage of salaries*	32.28%	33.03%	34.33%	34.29%	35.48%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending (formerly the Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2016-17 revised appropriations and the 2017-18 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Item	Line Number	Source	Amount	Explanation
1	300	Interest on Investments	4,000	Interest earned on checking account
2	300	Driver's Ed, ERate, CST Revenue and Rentals	105,000	Fees earned for the various programs
3	300	Athletic ticket sales, Miscellaneous	12,582	Athletic admissions, miscellaneous

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Special Education Services	Share services with Avalon and Stone Harbor districts for child Study Team services	0
Recycling	Cooperative agreement with the Township of Middle for recycling and trash collection	0
Others	Cooperative pricing agreement for electrical services with CMC Technical School, Upper Township BOE and CMCSSE, West Cape May BOE	0
Transportation Services, including Fuel	Share services with Avalon, Stone Harbor for transportation maintenance, driver training and substitute bus drivers	0
Purchasing	Purchase of electricity and gas through ACES	0
Purchasing	Purchase of telecommunications through ACT	0
Purchasing	Purchase of fuel from County of Cape May	0
Purchasing	Purchase of general school supplies through Educational Data Services	0
Insurance Coverages and Benefits	Member of Atlantic Cape May County School Business Officials Joint Insurance Fund	0

A. Estimated 17-18 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	25,665,775
(B) Estimated Net Taxable Valuation (as of 10/01/16)	2,727,116,105
(C) Estimated 17-18 General Fund School Tax Rate=(A)/(B)x100	0.9411
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	27,337,343
(E) Estimated Net Taxable Valuation (as of 10/01/16)	2,727,116,105
(F) Estimated 17-18 Total School Tax Rate=(D)/(E)x100	1.0024

B. Estimated 17-18 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	25,665,775
(H) Estimated Equalized Valuation (as of 10/01/16)	2,615,465,898
(I) Estimated 17-18 Equalized General Fund School Tax Rate=(G)/(H)x100	0.9813
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	27,337,343
(K) Estimated Equalized Valuation (as of 10/01/16)	2,615,465,898
(L) Estimated 17-18 Equalized Total School Tax Rate=(J)/(K)x100	1.0452

NAME=Diane S. Fox

CATEGORY	MEASURE
Job Title	Business Administrator
Job Title II	Board Secretary
Base Annual Salary Amount	\$124,125
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$2,000
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,125
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	maximum per contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	no days at end of contract
Contractual Post-Employment Benefit Description of Payout of Personal days	convert to sick days/no days at end of contract
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Diane S. Fox

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Dr. David Salvo

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	
Base Annual Salary Amount	\$157,500
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/21
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	14
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$1,800
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$4,000
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum allowed per contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	No days at end of contract
Contractual Post-Employment Benefit Description of Payout of Personal days	Convert to sick/no days at end of contract
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Dr. David Salvo

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Gray Coram

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Supervisor of Facilities
Base Annual Salary Amount	\$81,326
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	12
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	0
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,125
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	Not in position required time (7 years)
Contractual Post-Employment Benefit Description of Payout of Vacation days	No days at end of contract
Contractual Post-Employment Benefit Description of Payout of Personal days	not given personal days
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Gray Coram

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Kathleen McDonald

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Director of Curriculum
Base Annual Salary Amount	\$107,145
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	14
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$2,000
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,125
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	maximum per contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	no days left at end of contract
Contractual Post-Employment Benefit Description of Payout of Personal days	convert to sick days/no days left
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Kathleen McDonald

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Robert Johnson

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Director of CST
Base Annual Salary Amount	\$109,886
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	14
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$2,000
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,125
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	maximum per contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	no days at end of contract
Contractual Post-Employment Benefit Description of Payout of Personal days	convert to sick days/ no days left
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Robert Johnson

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	